City of Greeley-The Bus

ID Number: 8010 www.ci.greeley.co.us/bus/ 1000 10th Street Greeley, CO 80631

Chief Executive Officer: William A. Sterling, Director of Public Works

System Wide Information

Modal Information

nformation	(970)350-9795
------------	---------------

General Information	Financial Information		Characteristics		Demand
Population 71,5	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$166,657 0 \$166,657 \$166,657	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$1,151,081 \$20,470 1,295,738 381,634 347,050 1,275	Response \$466,894 \$191,108 72,090 105,778 21,880 80
Population 82,8	Local Funds State Funds 39 Federal Assistance	692,949 0 724,609 33,760 \$1,617,975	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	27,232 0.0 14 5.0 9 0.0 56%	12,932 N/A 7 3.1 5 N/A 40%
Service Consumption Annual Passenger Miles 1,367, Annual Unlinked Trips 368,		\$1,189,749	Incidents Patron Fatalities	4 0	3 0
Average Weekday Unlinked Trips 1,3 Average Saturday Unlinked Trips Average Sunday Unlinked Trips	55 Materials and Supplies 11 Purchased Transportation 0 Other Operating Expenses Total Operating Expenses	316,684 0 111,542 \$1,617,975	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.02 \$42.27	\$4.41 \$36.10
Service Supplied Annual Vehicle Revenue Miles 487,4 Annual Vehicle Revenue Hours 40,1 Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement		\$69,498 0 142,080 \$211,578	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$0.89 \$3.32	\$6.48 \$21.34
Vehicles Operated in Maximum Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Hour	12.74	1.69
Bus 9 Demand Response 5 Total Park 14	bd Rolling Stock a 0 Bus \$0 0 Demand Response 187,608	Facilities and Other \$20,470 \$20,470 \$20,470 \$191,108 \$23,970 \$211,578		Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Other Fares 2% 10% Local 43% Federal 45%	Sources of Capital Funds E	Federal 67%	\$5.00 \$4.00 \$3.00 \$1.00 \$95 96 97 98 99	Operating Expense per Passenger Mile 0.25 - 0.20 - 0.15 - 0.10 - 0.05 - 0.00 -	Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database